

## Día Del Niño Budget 2026

<b>Park fees , Insurance, and Fire Department fees</b>	<b>Cost</b>
Deposit (clean up)	\$500
Insurance	\$176.26
Park Maintenance	\$400
CP Field	\$150
Moon Bounce fee	\$20
Fire Department	\$488
Event Insurance	

<b>Toys</b>	<b>Cost</b>
Toys for children in attendance, 500 toys at \$10 each	\$5,000

<b>Equipment</b>	<b>Cost</b>
Rented tents 60 x 60	\$1,800
Generators 2 at \$125 each	\$250
Moon Bounce Rental	\$555.33
Helium (large)	\$100
Balloons	\$100
T-Shirts, 400 shirts at 10 each	\$4,000
Hats, 100 at 15 each	\$1,500

<b>Food and Refreshments</b>	<b>Cost</b>
Water 80 cases at \$3.50 each	\$280
CRV	\$96
Ice	\$200
Chips/ Cookies	\$800
Hamburgers, Hot Dogs, Fruits & Vegetables, Condiments	\$1,500

<b>Publicity</b>	<b>Cost</b>
Flyers 4,000 at 20 cents each	\$800
Banners, 2 banners at 10ft x 4ft	\$600

**Total Expenses     \$19,315.59**