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Federal Tax ID No. 82-4042623

## International Children's Day 2023 Budget

Non-Personnel Related Expenses	Cost
Toys \$20 range each for 500 kids	\$10,000.00
Happy Meals \$4.59 + tax = \$5 each for 500 kids	\$2,500.00
Dept of Parks and Rec Fees	\$575.00
Insurance	\$311.22
Party Pronto -Big Jumper 5-in-1	\$260.00
-Banner Large Logo (Rex)	\$25.00
-Park Insurance Fee	\$100.00
-Generator	\$95.00
-Delivery Fee	\$49.00
T-shirts: 50 Volunteers @\$18 each	\$900.00
3 Big Banners 40'x40' @\$100 each	\$300.00
3 Canopies 20'x40' @\$600 each	\$1,800.00
Chairs: Samsonite White 100 @\$1.18 each	\$118.00

Tables 10'x8' Banquet 20 @\$9.59 each	\$191.80
Table Covers 20 @\$5.50 each	\$110.00
Food for Volunteers 50 @\$15/meal	\$750.00
Lunch for School Participants, Volunteers 70 @\$15 Each	\$1,050.00
<b>Total Budget</b>	<b>\$19,134.22</b>