

2021-2022 Expenditure Report

as of 9/14/21

Category: Community Improvement Projects		Budgeted	Spent	Remaining
		\$3,000.00	\$0.00	\$3,000.00

Category: Neighborhood Purpose Grands		Budgeted	Spent	Remaining
		\$17,883.77	\$10,000.00	\$7,883.77

NPG	El Rio de Los Angeles Veterans Collaborative		\$1,500.00	
NPG	Manos Que Sobreviven		\$2,000.00	
NPG	Friends of the Cypress Park Branch Library		\$2,500.00	
NPG	El Rio de Los Angeles Veterans Collaborative		\$4,000.00	

Spent

Category: General		Budgeted	Spent	Remaining
Office Subtotal		\$8,500.00	\$7,190.04	\$1,309.96

Office	Translation Services	\$3,000.00	\$4,018.25	
Office	Meeting Minutes Taker	\$3,000.00	\$1,594.67	
Office	Storage	\$2,200.00	\$1,576.00	
Office	General Office Supplies / Copies	\$300.00	\$1.12	

Outreach Subtotal		\$5,500.00	\$119.88	\$5,380.12
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Outreach	Meeting: Food & Drink	\$500.00	\$0.00	
Outreach	Rec Center Event Co-Sponsorship	\$4,000.00	\$0.00	
Outreach	100-Acre Town Hall	\$0.00	\$0.00	
Outreach	Other Outreach	\$1,000.00	\$119.88	

Elections Subtotal		\$0.00	\$0.00	\$0.00
	Election expenses	\$0.00	\$0.00	

Totals **\$34,883.77** **\$17,309.92** **\$17,573.85**