

2021-2022 Expenditure Report

as of 9/14/21

Category: Community Improvement Projects	Budgeted	Spent	Remaining
	\$3,000.00	\$0.00	\$3,000.00

Category: Neighborhood Purpose Grands	Budgeted	Spent	Remaining
	\$15,000.00	\$0.00	\$15,000.00

Mujeres de la Tierra (7/15/20) - Digital training

Category: General	Budgeted	Spent	Remaining
<b>Office Subtotal</b>	<b>\$8,500.00</b>	<b>\$2,471.44</b>	<b>\$6,028.56</b>

Office	Translation Services	\$3,000.00	\$1,505.75	
Office	Meeting Minutes Taker	\$3,000.00	\$570.57	
Office	Storage	\$2,200.00	\$394.00	
Office	General Office Supplies / Copies	\$300.00	\$1.12	

<b>Outreach Subtotal</b>	<b>\$5,500.00</b>	<b>\$119.88</b>	<b>\$5,380.12</b>
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Outreach	Meeting: Food & Drink	\$500.00	\$0.00	
Outreach	Rec Center Event Co-Sponsorship	\$4,000.00	\$0.00	
Outreach	100-Acre Town Hall	\$500.00	\$0.00	
Outreach	Other Outreach	\$500.00	\$119.88	

<b>Elections Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	Election expenses	\$0.00	\$0.00	

**Totals** **\$32,000.00** **\$2,591.32** **\$29,408.68**