

# Event Budget for Unidos por NELA "Dia del NIÑO"

## EXPENSES

<b>TOTAL EXPENSES</b>	<b>Total Request to Neighborhood Council</b>	<b>Total Project Cost</b>
	\$5,000.00	\$7,000.00

Refreshments	Estimated
Food	\$3,000.00
<b>Total</b>	<b>\$3,000.00</b>

Other Costs	Estimated
Toys	\$1,000.00
Shaved Ice/Popsicles	\$500.00
Candy/ Chips	\$500.00
<b>Total</b>	<b>\$2,000.00</b>

Decorations	Estimated
	\$200.00
<b>Total</b>	<b>\$200.00</b>

Program	Estimated
Performers	\$500.00
DJ	\$300.00
Arts and Crafts	\$1,000.00
<b>Total</b>	<b>\$1,800.00</b>